

# Agenda

Dorset County Council



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Meeting: Cabinet  
Time: 10.00 am  
Date: 31 January 2018  
Venue: Committee Room 1, County Hall, Colliton Park, Dorchester, Dorset, DT1 1XJ

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Rebecca Knox (Chairman)  
Tony Ferrari  
Peter Wharf

Steve Butler  
Jill Haynes

Deborah Croney  
Daryl Turner

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## Notes:

- The reports with this agenda are available at [www.dorsetforyou.com/countycommittees](http://www.dorsetforyou.com/countycommittees) then click on the link "minutes, agendas and reports". Reports are normally available on this website within two working days of the agenda being sent out.

- We can provide this agenda and the reports as audio tape, CD, large print, Braille, or alternative languages on request.

- **Public Participation**

Guidance on public participation at County Council meetings is available on request or at <http://www.dorsetforyou.com/374629>.

### Public Speaking

Members of the public can ask questions and make statements at the meeting. The closing date for us to receive questions is 10.00am on 26 January 2018, and statements by midday the day before the meeting.

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**Debbie Ward**  
Chief Executive

Contact: Lee Gallagher  
County Hall, Dorchester, DT1 1XJ  
[l.d.gallagher@dorsetcc.gov.uk](mailto:l.d.gallagher@dorsetcc.gov.uk) - 01305 224191

Date of Publication:  
Tuesday, 23 January 2018

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## 1. Apologies for Absence

To receive any apologies for absence.

## 2. Code of Conduct

Councillors are required to comply with the requirements of the Localism Act 2011 regarding disclosable pecuniary interests.

- Check if there is an item of business on this agenda in which the member or other relevant person has a disclosable pecuniary interest.
- Check that the interest has been notified to the Monitoring Officer (in writing) and entered in the Register (if not this must be done on the form available from the clerk within 28 days).
- Disclose the interest at the meeting (in accordance with the County Council's Code of Conduct) and in the absence of a dispensation to speak and/or vote, withdraw from any consideration of the item.

The Register of Interests is available on Dorsetforyou.com and the list of disclosable pecuniary interests is set out on the reverse of the form.

## 3. Minutes

5 - 12

To confirm and sign the minutes of the meeting held on 17 January 2018.

## 4. Public Participation

## 5. Cabinet Forward Plan

13 - 22

To receive the Cabinet Forward Plan.

## 6. The County Council's Budget

To consider reports by the Cabinet Member for Community and Resources on the following:

- a) Medium Term Financial Plan (MTFP) and Budget 2018-19 to 2020-21 23 - 44
- b) Treasury Management Strategy Statement and Prudential Indicators for 2018-19 45 - 72
- c) Asset Management Capital Priorities 73 - 84

## 7. Consent to orders under the Cities and Local Government Devolution Act

85 - 86

To consider a report by the Leader of the Council.

## 8. Panels and Boards

To receive the minutes of the following meeting:

- a) Dorset Waste Partnership Joint Committee - 15 January 2018 87 - 90

**9. Questions from County Councillors**

To answer any questions received in writing by the Chief Executive by not later than 10.00am on 26 January 2018.